



**Request for City Council Committee Action
From the Department of Health & Family Support**

Date: October 10, 2012

To: PUBLIC SAFETY, CIVIL RIGHTS & HEALTH COMMITTEE
Referral to: WAYS & MEANS/BUDGET COMMITTEE

Subject: AMEND CONTRACT WITH PAT NESKA AND ASSOCIATES FOR
SCHOOL BASED CLINIC BILLING, DATA MANAGEMENT, AND
CONSULTING/TRAINING SERVICES

Recommendation:

Council authorization for the proper City officials to amendment contract #27306 with Pat Neska and Associates to add an additional \$150,000, for a new contract total of \$550,000, for the provision of School Based Clinic Billing, Data Management, and Consulting/Training Services for the four year period of September 1, 2009 through August 31, 2013, from fund/dept 01600-8600152.

Previous Directives:

June 26, 2009 Council approval to issue the Request for Proposals; August 14, 2009 Council approval for a four year contract.

Prepared or Submitted by: Becky McIntosh, Director of Planning & Administration
Phone: x2884

Approved by:

Gretchen Musicant, Commissioner of Health

Permanent Review Committee (PRC): Approval ____ Not Applicable X
Policy Review Group (PRG) Approval ____ Date of Approval ____ Not Applicable X

Presenters in Committee: Coral Garner, Director of Community and Public Health Initiatives

Financial Impact (Check those that apply)

X No financial impact (If checked, go directly to Background/Supporting Information).

Background/Supporting Information Attached

The Department is requesting authorization to amend a four year contract with Pat Neska and Associates to add sufficient funding for the balance of the contract period. The Contractor was selected following a competitive Request for Proposals process in 2009 for an anticipated cost over four years of \$400,000. Costs have exceeded projections due to an overall increase in volume of visits to the clinics, and over the past 12 months learning, configuration and transition to an Electronic Health Record system (includes billing and data management).